

12 November 1974

MEMORANDUM FOR: Chief, Policy and Plans Group  
SUBJECT : A&TD Monthly Report Submission -  
October 1974

BUDGET & FISCAL BRANCH

In addition to its normal recurring duties, the B&F Branch participated in the following special activities during October:

STATINTL

2. The OMB budget hearing on the Office of Security FY 1976 Budget submission was held 23 October 1974. The OMB examiner, Mr. [REDACTED] had requested the hearing. The Director of Security began with an opening statement on the overall Security picture. The organizational structure and major budget items such as the guard program, the Security Access Control System and the Technical Security Division ACM equipment program were discussed. As the result of questions and discussion with Mr. [REDACTED] it was agreed that OS would provide him additional information and statistics on several areas of interest. STATINTL

3. The first regularly scheduled monthly financial meeting was held 24 October 1974. Mr. Blake explained the concept and purpose of these meetings. Deviation funding reports of the Offices in attendance were then reviewed individually. There was no deviation in the Office of Security's obligation rate vs. actual obligations as of 30 September 1974.


PERSONNEL BRANCH

1. Part I of the Personnel Development Plan for the Office was completed and submitted to the DD/A on 4 November 1974. Part II, which has to do with career profiles for OS professionals down to the GS-09 level, is scheduled for submission on 30 June 1975.

- 2 -

2. The PMCD survey is still pending awaiting a reply to our memorandum which was submitted to PMCD on 6 September 1974. Many things hinge on the outcome of the survey including our request for additional upper level ceiling.

3. We have submitted two papers to the Office of Personnel regarding CIARDS qualifying time for Security Careerists. One paper deals specifically with DCI Protective Staff time while the second requests clarification of time for assignments over a wide range of security functions.

  
Chief, Administration and  
Training Division

STATINTL

# ROUTING AND RECORD SHEET

SUBJECT: (Optional)

FROM:

Chief, Personnel Branch, A&TD  
4E-63, Hqs

EXTENSION

5643

NO.

DATE

TO: (Officer designation, room number, and building)

DATE

RECEIVED

FORWARDED

OFFICER'S INITIALS

COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)

1. Chief, A&TD  
4E-69, Hqs

8 NOV 1974

*[Handwritten initials]*

Done 11/14/74

2.

3.

*C/PPG*

4.

5.

6.

7.

8.

9.

10.

11.

12.

13.

14.

15.